

**2021-2022 General Fund Monthly Staffing Report
5/31/2022**

Instructional:

| | |
|--------------------------------------|----------|
| District Allocated Positions | 1,905.08 |
| Adjustments For Units Paid by School | - |
| | - |
| Revised Budgeted Units | 1,905.08 |
| | 1,905.08 |
| Hired as of 5/31/2022 | 1,868.38 |
| | 1,868.38 |
| Unit Vacancies | 36.70 |
| | 36.70 |

Educational Support Personnel:

| | |
|--------------------------------------|------------|
| Budget Allocated Positions | 1,066.71 |
| School Paid Positions | - |
| Adjustments For Units Paid by School | - |
| | - |
| Revised Budgeted Units | 1,066.71 |
| | 1,066.71 |
| Hired as of 5/31/2022 | * 1,017.34 |
| | 1,017.34 |
| Unit Vacancies | 49.37 |
| | 49.37 |

Professional Technical:

| | |
|----------------------------|--------|
| Budget Allocated Positions | 150.15 |
| Adjustments | - |
| | - |
| Revised Budgeted Units | 150.15 |
| | 150.15 |
| Hired as of 5/31/2022 | 143.95 |
| | 143.95 |
| Unit Vacancies | 6.20 |
| | 6.20 |

Administrative:

| | |
|----------------------------|--------|
| Budget Allocated Positions | 147.66 |
| Adjustments | - |
| | - |
| Revised Budgeted Units | 147.66 |
| | 147.66 |
| Hired as of 5/31/2022 | 143.20 |
| | 143.20 |
| Unit Vacancies | 4.46 |
| | 4.46 |

Unit Vacancies May Vary Due to Paperwork in Progress

**2021-2022 Federal Monthly Staffing Report
5/31/2022**

Instructional:

| | |
|--|-------------|
| Budget Allocated Positions | 122.75 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 122.75 |
| | <hr/> |
| Hired as of 5/31/2022 | 106.33 |
| | <hr/> |
| Unit Vacancies | 16.42 |
| | <hr/> <hr/> |

Educational Support Personnel:

| | |
|--|-------------|
| Budget Allocated Positions | 405.02 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 405.02 |
| | <hr/> |
| Hired as of 5/31/2022 | 378.37 |
| | <hr/> |
| Unit Vacancies | 26.65 |
| | <hr/> <hr/> |

Professional Technical:

| | |
|--|-------------|
| Budget Allocated Positions | 81.89 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 81.89 |
| | <hr/> |
| Hired as of 5/31/2022 | 73.10 |
| | <hr/> |
| Unit Vacancies | 8.79 |
| | <hr/> <hr/> |

Administrative:

| | |
|--|-------------|
| Budget Allocated Positions | 18.35 |
| Adjustments Included in Budget Amendments (New Grants, etc.) | - |
| | <hr/> |
| Revised Budgeted Units | 18.35 |
| | <hr/> |
| Hired as of 5/31/2022 | 16.80 |
| | <hr/> |
| Unit Vacancies | 1.55 |
| | <hr/> <hr/> |

Unit Vacancies May Vary Due to Paperwork in Progress